

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Charles A Tindley Accelerated Schl (9445)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11200 Middle/Junior High	\$0	\$277,349	\$515,349	n/a	86%
	11300 High School	\$0	\$494,801	\$586,868	n/a	19%
	22220 School Library	\$0	\$0	\$112	n/a	n/a
	24100 Office of the Principal Services	\$0	\$156,047	\$155,443	n/a	0%
	26497 Teachers Retirement Fund	\$0	\$35,791	\$79,912	n/a	123%
	41900 Other	\$0	\$24,629	\$25,000	n/a	2%
Student Academic Achievement Total		\$0	\$988,616	\$1,362,684	n/a	38%
Student Instructional Support						
	21220 Counseling Services	\$0	\$61,750	\$52,408	n/a	-15%
	22120 Instruction & Curriculum Development	\$0	\$6,500	\$36,080	n/a	455%
	22130 Instructional Staff Training Services	\$0	\$30,981	\$1,750	n/a	-94%
	23220 Community Relations	\$0	\$28,856	\$20,545	n/a	-29%
	24900 Other Support Services - School Admin.	\$0	\$212,624	\$210,331	n/a	-1%
	26420 Employment and Placement	\$0	\$2,073	\$4,927	n/a	138%
	26710 Technology Support and Maintenance	\$0	\$37,115	\$35,142	n/a	-5%
Student Instructional Support Total		\$0	\$379,899	\$361,183	n/a	-5%
Overhead and Operational						
	23150 Legal Services	\$0	\$5,178	\$12,634	n/a	144%
	25240 Payroll Services	\$0	\$2,924	\$4,223	n/a	44%
	25250 Financial Accounting	\$0	\$29,738	\$34,438	n/a	16%
	25291 Refund of Revenue	\$0	\$5,528	\$14,956	n/a	171%
	25295 Bank Service Charge	\$0	\$670	\$4,644	n/a	> 500%
	25360 Rent of Buildings & Equipment	\$0	\$9,913	\$12,124	n/a	22%
	25420 Maintenance of Buildings	\$0	\$185,484	\$201,207	n/a	8%
	25430 Maintenance of Grounds	\$0	\$14,626	\$4,610	n/a	-68%
	25440 Maintenance of Equipment	\$0	\$11,582	\$18,808	n/a	62%
	25460 Security Services	\$0	\$17,294	\$22,632	n/a	31%
	25470 Insurance (other than buses)	\$0	\$41,885	\$33,127	n/a	-21%
	25580 Contracted Transportation Services	\$0	\$10,560	\$11,055	n/a	5%
	25640 Food Purchases	\$0	\$79,509	\$91,664	n/a	15%
	25690 Other Food Services	\$0	\$1,390	\$4,227	n/a	204%
	26499 Other	\$0	\$5,574	\$1,337	n/a	-76%
	34000 Athletic Coaches	\$0	\$200	-\$60	n/a	-130%
	39900 Other Community Services	\$0	\$15,984	\$14,293	n/a	-11%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$172,336	\$236,308	n/a	37%
Overhead and Operational Total		\$0	\$610,375	\$722,228	n/a	18%

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Nonoperational						
	25351 Building Acquisition/Construction/Improvement	\$0	\$30,952	\$178,050	n/a	475%
	25370 Purchase of Moveable Equipment	\$0	\$137,951	\$26,286	n/a	-81%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$23,798	\$42,387	n/a	78%
	52100 Bonds, INTEREST ON DEBT	\$0	\$26,847	\$0	n/a	-100%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$60,883	n/a	n/a
Nonoperational Total		\$0	\$219,549	\$307,605	n/a	40%
prorated						
	26491 PERF	\$0	\$12,186	\$15,725	n/a	29%
	26492 Social Security	\$0	\$66,886	\$96,793	n/a	45%
	26493 Workmen's Compensation	\$0	\$0	\$1,313	n/a	n/a
	26494 Group Insurance	\$0	\$56,793	\$112,029	n/a	97%
	26496 Unemployment Compensation	\$0	\$6,460	\$8,613	n/a	33%
prorated Total		\$0	\$142,326	\$234,472	n/a	65%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$1,095,470	\$1,555,514	n/a	42%		46.8%	52.1%
Student Instructional Support	\$0	\$415,371	\$402,827	n/a	-3%		17.7%	13.5%
Overhead and Operational	\$0	\$610,375	\$722,228	n/a	18%		26.1%	24.2%
Nonoperational	\$0	\$219,549	\$307,605	n/a	40%		9.4%	10.3%
Grand Total	\$0	\$2,340,765	\$2,988,174	n/a	28%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	64.5%	65.5%